

Iowa County Board of Supervisors  
**AGENDA ITEM COVER SHEET**

**TO BE COMPLETED BY COUNTY DEPARTMENT HEAD**

Agenda Item Title:

☐ Original    ☐ Update

**DESCRIPTION OF AGENDA ITEM: (Please provide detailed information, including deadline.)**

Courthouse Security Remodel Project: This project is to improve security within the Courthouse and and more specifically the Courtroom and offices adjacent to it. Action item for this committee is to ask the General Government Committee to approve the Request for Proposal. If approved, project will be sent out for bid and will return to this committee for further action.

**PRESENTATION NEEDED:**

☒ Yes    ☐ No

How much time is needed?

**15 to 30 minutes**

**ANY ATTACHMENTS/BACKUP INFORMATION? (Only 1 copy of attachment(s) is needed for scanning purposes.)**

☒ Yes    ☐ No If yes, please list:

**FISCAL IMPACT:**

County Board has approved \$506,448 in November 2015.

**LEGAL REVIEW PERFORMED:** ☐ Yes    ☐ No    **PUBLICATION REQUIRED:** ☐ Yes    ☐ No

**RECOMMENDATIONS (IF ANY):**

Jewell and Associates, Jake Tarrell, Rick Klabough, and Greg Pittz are recommending the proposed RFP to be sent out for bid.

**COMPLETED BY:** \_\_\_\_\_ **DEPT:** \_\_\_\_\_ **2/3 VOTE REQUIRED:** ☐ YES    ☐ NO

**TO BE COMPLETED BY COMMITTEE CHAIR**

**MEETING DATE:**

**AGENDA ITEM #**

**COMMITTEE ACTION:**

**Iowa County Board of Supervisors**  
**AGENDA ITEM COVER SHEET**

***TO BE COMPLETED BY COUNTY DEPARTMENT HEAD***

**Agenda Item Title:** Tentative Agreement with the Sheriff's Department Teamsters #695 Bargaining Group for a proposed 2016 -2019 Labor Agreement ☐ Original ☒ Update

**DESCRIPTION OF AGENDA ITEM: (Please provide detailed information, including deadline.)**

A tentative agreement was reached with Teamsters #695.

**TA Changes:**

Schedule- Patrol Deputies scheduled changed from a (6-2) (5-3) to a (5-2) (5-3)

Health Insurance - changed to Employer will pay 85% of the average of the qualifying plans, vs employees pay 12% of the lowest qualified cost plan.

**Wages:**

07/01/2016 - 2% increase

01/01/2017 - 2% increase, also added a 36 month and 48 month to the matrix

01/01/2018 - 1.5% increase

01/01/2019 - 1.5% increase

Training Pay was increase to \$1.00 from \$0.25

Experience/Longevity pay - increased by a quarter percent

**PRESENTATION NEEDED:**

☐ Yes ☒ No How much time is needed?

**ANY ATTACHMENTS/BACKUP INFORMATION? (Only 1 copy of attachment(s) is needed for scanning purposes.)**

☒ Yes ☐ No If yes, please list: TA changes

**FISCAL IMPACT:**

The Department will see a budget impact as a 2% wage increases is proposed. Recommended funds: Carryover from Contingency.

Year 2017, 2018 and 2019 - no fiscal impact at this time.

**LEGAL REVIEW PERFORMED:** ☒ Yes ☐ No **PUBLICATION REQUIRED:** ☐ Yes ☒ No

**RECOMMENDATIONS (IF ANY):**

Staff recommends the County Board consider approving the Tentative Agreement.

**COMPLETED BY:** Allison Leitzinger **DEPT:** Employee Relations **2/3 VOTE REQUIRED:** ☐ YES ☒ NO

***TO BE COMPLETED BY COMMITTEE CHAIR***

**MEETING DATE:**

**AGENDA ITEM #**

**COMMITTEE ACTION:**

**IOWA COUNTY SHERIFF'S DEPARTMENT  
AND  
TEAMSTERS UNION LOCAL NO. 695**

JANUARY 1, 2016 DECEMBER 31, 2019

**ARTICLE IX - HOURS**

**9.1** The normal work schedule shall be (5-2. 5-3) eight and one-half (8<sup>1</sup>/<sub>2</sub>) hours per day for Road Deputies, and Road Sergeants. The normal work schedule for Dispatcher/Correctional Officers and Correctional Sergeant shall be (5-2) (5-3) eight and one-half (8<sup>1</sup>/<sub>2</sub>) hours per day. The normal work schedule for Detective shall be (5-2), Monday through Friday, eight (8) hours per day, forty (40) hours per week. All other employees shall work an eight (8) hour shift. In making up the specific schedules, an attempt will be made to keep employees on regular shifts and to schedule sixteen (16) hours off between shifts as much as possible. The schedule will be made monthly and posted seven (7) days in advance. A list of all open overtime shifts available during the upcoming month or schedule period shall be posted for the consideration of all full-time employees. In making assignments to shifts, the employee's preference will be considered by seniority.

Defeted: t6-2) (5.3) eight (13) hours per day

Time worked of an incidental nature, meaning to complete an assigned task or work assignment beyond the end of employees' scheduled shift, must be authorized and/or approved in advance of time worked by either the Sheriff, Chief Deputy, or their designee.

**ARTICLE XIV — INSURANCE**

**14.1 Health, Dental and Life Insurance.** The Employer shall be a participating employer in the Wisconsin Public Employers Group Health Insurance program. The employees shall have the option to choose a group health insurance plan from the standard plan and alternative health insurance plans, according to the rules established by the Wisconsin Public Employers' Group Health Insurance Board. Effective January 1 2016, the County will pay eighty-five percent (85%) of the average premium expressed as a dollar amount (calculated as the sum total of the individual monthly premiums for each qualified plan, divided by the number of qualified plans), but the County shall not pay more for any individual employee than the full premium for the plan selected in the event that 85% of the average premium is greater dollar amount than the premium for the plan selected.

Deleted: Effective on the date of ratification of the 2011-2012 Collective Bargaining Agreement by both the Iowa County Board and Teamsters Union Local No. 695, employees will pay ten percent (10%) of the premium for both the single and family for the least expensive plan qualified under the Employee Trust Fund health insurance plan, and the Employer agrees to pay the balance of that premium. Effective January 1, 2012, employees will pay twelve percent (12%) of the premium for both the single and family plan for the least expensive plan qualified under the Employee Trust Fund health insurance plan, and the Employer agrees to pay the balance of that premium. Employees who wish to subscribe to qualified plans other than the least expensive plan must pay the difference between the premium of the plan they choose and the premium of the least expensive plan, in addition to their normal monthly contribution as noted above. The Employer may change the insurance carrier and/or self-fund its health care program if it elects to do so, provided that the benefits remain the same or are better than the existing benefits. If the County is contemplating changing carriers or self-funding, it will notify the Union of that fact and provide the Union with the proposed new plan and will discuss the terms, conditions and coverage of the proposed new plan with the Union prior to any change.

**ARTICLE XXI - COMPENSATION<sup>2</sup>**

No employee shall make any claim against the Employer for additional compensation in lieu of or in addition to his/her cost of coverage because he/she does not qualify for coverage. II

21.1 Hourly wages shall be paid as follows:

<b>1/1/16 - 6/30/16</b>	<b>Start</b>	<b>6 MOS</b>	<b>18 MOS</b>	<b>24 MOS</b>
Detective	\$21.23	\$21.87	\$22.66	\$23.38
Patrol Officer	\$19.99	\$20.58	\$21.39	\$22.10
Dispatcher/Correctional Officer	\$18.91	\$19.50	\$20.25	\$21.01
Sergeants	\$21.23	\$21.87	\$22.66	\$23.38

<b>7/1/16 - 12/31/16</b>	<b>Start</b>	<b>6 MOS</b>	<b>18 MOS</b>	<b>24 MOS</b>
Detective	\$21.65	\$22.31	\$23.11	\$23.85
Patrol Officer	\$20.39	\$20.99	\$21.82	\$22.54
Dispatcher/Correctional Officer	\$19.29	\$19.89	\$20.66	\$21.43
Sergeants	\$21.65	\$22.31	\$23.11	\$23.85

<b>1/1/17 - 12/31/17</b>	<b>Start</b>	<b>12 MOS</b>	<b>24 MOS</b>	<b>36 MOS</b>	<b>48 MOS</b>
Detective	\$22.08	\$22.75	\$23.58	\$24.32	\$25.07
Patrol Officer	\$20.80	\$21.41	\$22.25	\$22.99	\$23.72
Dispatcher/Correctional Officer	\$19.68	\$20.29	\$21.07	\$21.86	\$22.59
Sergeants	\$22.08	\$22.75	\$23.58	\$24.32	\$25.07

<b>1/1/18 - 12/31/18</b>	<b>Start</b>	<b>12 MOS</b>	<b>24 MOS</b>	<b>36 MOS</b>	<b>48 MOS</b>
Detective	\$22.41	\$23.09	\$23.93	\$24.69	\$25.45
Patrol Officer	\$21.11	\$21.73	\$22.59	\$23.34	\$24.08
Dispatcher/Correctional Officer	\$19.98	\$20.59	\$21.38	\$22.19	\$22.93
Sergeants	\$22.41	\$23.09	\$23.93	\$24.69	\$25.45

<b>1/1/19 - 12/31/19</b>	<b>Start</b>	<b>12 MOS</b>	<b>24 MOS</b>	<b>36 MOS</b>	<b>48 MOS</b>
Detective	\$22.75	\$23.44	\$24.29	\$25.06	\$25.83
Patrol Officer	\$21.43	\$22.06	\$22.93	\$23.69	\$24.44
Dispatcher/Correctional Officer	\$20.28	\$20.90	\$21.70	\$22.52	\$23.27
Sergeants	\$22.75	\$23.44	\$24.29	\$25.06	\$25.83

<sup>2</sup>No employee will suffer a reduction in wage as a result of the matrix shifting from the "start-6 mos-18 mos-24 mos" format to the "start-12 mos-24 mos-36 mos-48 mos" format. Employee will move up a "step" on employee anniversary date.

**21.5 Training Pay.** When appointed for pre-approved training, activities and hours, a qualified training officer will be paid an additional **One Dollar (\$1.00)** per hour for training hours that have been pre-approved by department management.

Deleted: Twenty-Five Cents (\$0.25)

## ARTICLE MUI - TERMINATION

**22.1** This Agreement shall be in full force and effect for a period from January 1, 2016, through December 31, 2019, and shall continue from year to year thereafter unless either Party shall give notice in writing to the other Party, not less than ninety (90) days prior to the termination date of this Agreement, of a desire to change or modify the terms thereof.

Deleted: 2013  
Deleted: 2015

## SIDE LETTER OF AGREEMENT

The Employer and the Union recognize that continued experience as a law enforcement officer and in the performance of law enforcement-related duties generally results in improvements in productivity, effectiveness, discretion and ability. Accordingly, the Parties have determined that it is in the best interests of the Employer and the Employees to compensate this additional productivity by increasing the pay of experienced employees. Base pay of the Employee shall be increased as follows.

After five (5) years of service, the hourly base rate paid to the Employee shall be increased by 1.25% above the 48-month base rate otherwise paid to the Employee.

~~Deleted: 1.0%~~

~~Deleted: 24~~

After ten (10) years of service, the hourly base rate paid to the Employee shall be increased by 1.75% above the 48-month base rate otherwise paid to the Employee.

~~Deleted: 15%~~

~~Deleted: 24~~

After fifteen (15) years of service, the hourly base rate paid to the Employee shall be increased by 2.25% above the 48-month base rate otherwise paid to the Employee.

~~Deleted: 2.0%~~

~~Deleted: 24~~

After twenty (20) years of service, the hourly base rate paid to the Employee shall be increased by 2.75% above the 48-month base rate otherwise paid to the Employee. It is specifically agreed that these experience credits shall be incremental and not

~~Deleted: 2.0%~~

~~Deleted: 24~~

cumulative. That is, each step is an increase to the 48-month base rate, and not to the base rate plus the previous step adjustment.

~~Deleted: 24~~

It is agreed that the experience credits shall apply to all hours worked on or after the Employee's appropriate anniversary date. The experience increase shall be used for computing overtime, and other payments made pursuant to this Agreement.

The Parties acknowledge that this experience pay system was negotiated in the year 2000 as the result of the Union agreeing to forego .5% of the across the board increase which otherwise would have been granted. Accordingly, should either Party engage in interest arbitration at any point in the future, the Parties agree that .5% of the wage base should be added back to the wage rates of the Employees for the purpose of comparing them to the wages paid to Employees of



Iowa County Board of Supervisors  
**AGENDA ITEM COVER SHEET**

***TO BE COMPLETED BY COUNTY DEPARTMENT HEAD***

Agenda Item Title: Fair Labor Standards Act (FLSA) Overtime Exemption.



Original



Update

**DESCRIPTION OF AGENDA ITEM: (Please provide detailed information, including deadline.)**

On May 18, 2016 the Department of Labor released its final rule changing the overtime exemptions under the Fair Labor Standards Act (FLSA). The new minimum salary threshold has been set at \$47,476 per year (current annual minimum salary is \$23,660). The new rule effective date is December 1, 2016.

The salary threshold will automatically update every three years.

This rule change affects five Iowa County positions. Five employees are currently classified as "Exempt" employees that do not meet the minimum threshold.

**PRESENTATION NEEDED:**



Yes



No

How much time is needed?

**ANY ATTACHMENTS/BACKUP INFORMATION? (Only 1 copy of attachment(s) is needed for scanning purposes.)**



Yes



No

If yes, please list: Notice Letter to Employees

**FISCAL IMPACT:**

No fiscal impact

**LEGAL REVIEW PERFORMED:** ☐ Yes



No

**PUBLICATION REQUIRED:** ☐ Yes



No

**RECOMMENDATIONS (IF ANY):**

Reclassify all five employees to nonexempt employees effective September 4, 2016.

COMPLETED BY: Allison Leitzinger

DEPT: Employee Relations

2/3 VOTE REQUIRED: ☐ YES



NO

***TO BE COMPLETED BY COMMITTEE CHAIR***

MEETING DATE:

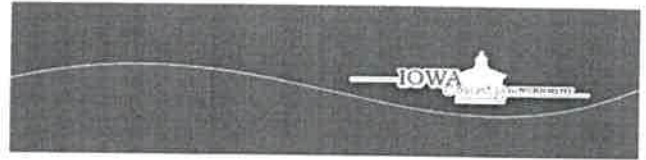
AGENDA ITEM #

COMMITTEE ACTION:

## EMPLOYEE RELATIONS

The Courthouse  
222 North Iowa Street  
Dodgeville, WI 53533-1564

Phone: (608) 935-0374  
Fax: (608) 935-0325  
[allison.leitzinger@iowacounty.org](mailto:allison.leitzinger@iowacounty.org)



[www.iowacounty.org](http://www.iowacounty.org)

June 22, 2016

Employee Name  
Address  
City, State, Zip

Dear Employee:

The Department of Labor released its final rule changing the overtime exemptions under the Fair Labor Standards Act (FLSA) on May 18, 2016. The minimum salary threshold has been changed to \$47,476 per year.

As a result of the new salary threshold you no longer meet the salary criteria of an exempt employee. Therefore, effective September 4, 2016 your position will be reclassified as nonexempt, and you will now be eligible for overtime for any hours worked over 40 in a workweek, subject to our usual procedures for approval of overtime. Other policies you need to be made aware of with your position being reclassified are Timesheet/Reporting and Flex Time.

I will be holding more informational meetings with reclassified employees and Department Heads regarding this change.

Should you have any questions about this change, please do not hesitate to contact me.

Sincerely,

Allison Leitzinger  
Employee Relations Director

Cc: File and Department Head

## EMPLOYEE RELATIONS

The Courthouse  
222 North Iowa Street  
Dodgeville, WI 53533-1564

Phone: (608) 935-0374  
Fax: (608) 935-0325  
[allison.leitzinger@iowacounty.org](mailto:allison.leitzinger@iowacounty.org)



[www.iowacounty.org](http://www.iowacounty.org)

TO: General Government Committee  
FROM: Allison Leitzinger, Employee Relations Director  
DATE: June 1, 2016  
RE: Employment Activity Report

---

Outlined below is the employment activity for May and June:

- Highway Equipment Operator: Road Oil – References started.
- Highway Equipment Operator: Grade Crew – Interviews scheduled for June 9.
- Social Services: Social Worker – New vacancy – recruitment started June 2.
- Economic Support Manager – New hire starts on June 20, 2016.
- Highway LTE – New hires started on May 16 and 23. 3<sup>rd</sup> new hire starts on June 6.
- Highway Auxiliary Maintenance Patrol – New hire started May 2, 2016.
- Social Services: Social Worker – New hire started May 2, 2016.
- Dispatcher/Correctional Officer – New hire started May 10, 2016.
- Bloomfield Healthcare Certified Nursing Assistants – 3 new hires starting June 7; ongoing recruitment.
- Bloomfield Healthcare Registered Nurse – New hire started May 17; ongoing recruitment.
- Bloomfield Healthcare Laundry/Housekeeping – New hire started May 10.



Iowa County Board of Supervisors  
**AGENDA ITEM COVER SHEET**

Title: **5 year Capital Improvement Plan**

☒ Original    ☐ Update

**TO BE COMPLETED BY COUNTY DEPARTMENT HEAD**

**DESCRIPTION OF AGENDA ITEM:** (Please provide detailed information, including deadline.)

Attached is a plan for capital improvement spending. Each year, it is anticipated that the plan will be updated and used to determine what capital spending is included in the County Administrator's budget proposal to the Executive Committee.

By agreeing to capital projects a head of time, and allowing ourselves time for long discussions, it shows we have thought out our purchases and have a plan.

The attached plan has been recommended by the Long Range Planning Committee.

**PRESENTATION NEEDED:**

☒ Yes    ☐ No    How much time is needed?

**ANY ATTACHMENTS/BACKUP INFORMATION?** (Only 1 copy of attachment(s) is needed for scanning purposes.)

☒ Yes    ☐ No    If yes, please list: Draft Ordinance

**FISCAL IMPACT:**

The 2017 Fiscal impact is \$3,511,222. Years 2018-2021 will vary as the plan is reviewed and amended annually.

**LEGAL REVIEW PERFORMED:** ☐ Yes    ☐ No    **PUBLICATION REQUIRED:** ☐ Yes    ☐ No

**RECOMMENDATIONS (IF ANY):**

Staff recommends approving this plan to provide guidance on what projects are included in the draft 2017 budget.

**COMPLETED BY:** Larry Bierke    **DEPT:** County Administrator    **2/3 VOTE REQUIRED:** ☐ YES    ☒ NO

**TO BE COMPLETED BY COMMITTEE CHAIR**

**MEETING DATE:**

**AGENDA ITEM #**

**COMMITTEE ACTION:**

# IOWA COUNTY CAPITAL IMPROVEMENT PLAN 2017-2021

## "Capital Improvement Program"

Capital Improvements and Capital expenditures are any items which are expected to have a useful life of 3 years or more and costing over \$5,000. Items generally under \$5,000 will be paid for in the operating budget; items over \$5,000 will be included in the Capital Improvement Fund and may be borrowed for.



### Proposed Debt Service Levy

(\$100,000)	
2017	\$ 73.58
2018	\$ 37.85
2019	\$ 46.36
2020	\$ 60.72
2021	\$ 97.34

## 2017 SUMMARY

Highway	\$ 2,286,222
Sheriff Department	\$ 655,000
Building Maintenance	\$ 471,500
Information Technology	\$ 40,000
Other Departments	\$ 73,500

<b>2017 TOTAL INVESTMENT</b>	<b>\$ 3,526,222</b>
2018 Total Investment	\$ 4,233,406
2019 Total Investment	\$ 5,579,515
2020 Total Investment	\$ 23,348,904
2021 Total Investment	\$ 4,311,500
<b>5 Year Capital Plan</b>	<b>\$ 40,999,547</b>

Iowa County has a five year plan for Capital Expenditures. This five year plan will be submitted by May of each year from the Long Range Planning Committee to the Iowa County Board for approval. The Capital Improvement Plan has been subdivided into improvements which are to be levied for, paid for by sources other than tax levy, or borrowed for. County Staff will ensure that all expenditures that meet the definition of "Capital Project" are included in this plan annually prior to the start of the County Budget approval process. When the County budget process begins, the Capital Improvement Plan will guide what is included in the budget presented to the County Executive Committee. The Capital Improvement Plan shall be used as a planning tool to assist with the annual budget and certain projects may remain unfunded when the County Budget is ultimately adopted by the County Board.

	Total Investment	Highway			Highway Department		Capital Fund	
		Loan Funded	Grant Funded	Fees	Fund Balance	Levy Supported		
2017	\$ 3,526,222		\$ 969,643	\$ 660,278	\$ 892,000	\$ 1,004,300		
2018	\$ 4,233,406	\$ 194,400	\$ 1,377,177	\$ 447,082	\$ 649,748	\$ 1,565,000		
2019	\$ 5,579,515		\$ 2,669,660	\$ 416,907	\$ 640,748	\$ 1,852,200		
2020	\$ 23,348,904	\$ 20,000,000	\$ 1,454,525	\$ 755,131	\$ 635,748	\$ 503,500		
2021	\$ 4,311,500	\$ 231,000	\$ 966,500	\$ 821,000	\$ 1,798,000	\$ 495,000		

HIGHWAY DEPARTMENT

REVENUE SOURCES				
TOTAL	TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS
				FEES

2017 Projects & Equipment

2/3RD A	CTH G - Pecatonica River - Mifflin Bridge Design	\$ 47,067		\$ 37,653	\$ 9,413
2/3RD B	CTH Y - Botz Branch - Dodgeville Bridge Design	\$ 47,067		\$ 37,653	\$ 9,413
1/3RD C	CTH F - Blanchardville Engineering Design	\$ 314,000		\$ 251,200	\$ 62,800
D	CTH Q - Box Culvert Replacement tributary to Laxey Creek	\$ 165,000	\$ 165,000	?	
E	CTH K - Mounds Park Rd to STH KK - CHIP Sunset 2019	\$ 886,930		\$ 328,110	\$ 558,820
1/3RD F	CTH HH - Knight Hollow Creek - Arena Bridge Design (1/3)	\$ 23,533		\$ 18,827	\$ 4,707
1/3RD G	CTH H - Mill Creek - Arena/Ridgeway Bridge Design (1/3)	\$ 75,625		\$ 60,500	\$ 15,125
H	Construction Equipment Lease payments (Grader/Excavator/Backhoe)	\$ 351,000	\$ 351,000		
I	Replace 1 Crew Fleet Pickup Vehicle	\$ 48,000	\$ 48,000		
J	Replace one Tandem axle plow truck	\$ 225,000	\$ 225,000		
K	Mifflin Shop Salt Shed Parking Lot & Entrance	\$ 55,000	\$ 55,000		
L	4-Column Hoist Lift Shop	\$ 48,000	\$ 48,000		
Subtotal		\$ 2,286,222	\$ -	\$ 733,943	\$ 660,278
Equipment			\$ 672,000		

2018 Projects & Equipment

A	CTH G - Pecatonica River - Mifflin Bridge Construction	\$ 450,300		\$ 360,240	\$ 90,060
B	CTH Y - Botz Branch - Dodgeville Bridge Construction	\$ 450,300		\$ 360,240	\$ 90,060
C	CTH HH - Knight Hollow Creek - Arena Bridge Design (1/3)	\$ 23,533		\$ 18,827	\$ 4,707
*	CTH W - Dodge Branch Bridge Crossing Replacement Waldwick - Design	\$ 10,000		\$ 8,000	\$ 2,000
D	CTH K - CTH KK to STH 14 - CHIP-D Sunset 2019	\$ 383,000		\$ 137,870	\$ 245,130
E	CTH H - Mill Creek - Arena/Ridgeway Bridge Design (1/3)	\$ 75,625		\$ 60,500	\$ 15,125
F	Replace one Tandem-Axle Plow Truck	\$ 225,000	\$ 225,000		\$ -
G	Replace one Single Axle Plow Truck	\$ 170,000	\$ 170,000		\$ -
H	Replace one Crew Fleet Pickup Vehicle	\$ 45,000	\$ 45,000		\$ -
I	Replace Construction Machinery - 3Yr Lease 2 End Loader, 1 grader	\$ 105,748	\$ 105,748		\$ -
J	Dodgeville Truck Shed Storage Yard lot	\$ 104,000	\$ 104,000		
K	Hollandale Salt Shed	\$ 302,400	\$ 194,400	\$ 108,000	
Subtotal		\$ 2,344,906	\$ -	\$ 1,053,677	\$ 447,082
Equipment			\$ 545,748		

HIGHWAY DEPARTMENT

TOTAL	REVENUE SOURCES			
	TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS
				FEES

2019 Projects & Equipment

A	CTH HH - Knight Hollow Creek - Arena Bridge Construction	\$ 424,000		\$ 339,200	\$ 84,800
B	CTH H - Mill Creek - Arena/Ridgeway Bridge Design (1/3)	\$ 75,625		\$ 60,500	\$ 15,125
*	CTH W - Dodge Branch Bridge Crossing Replacement Waldwick - Design	\$ 54,000		\$ 43,200	\$ 10,800
C	CTH E - Mifflin to CTH G (Rewey)	\$ 442,942		\$ 136,760	\$ 306,182
D	Replace one Tri-Axle Plow Truck	\$ 210,000		\$ 210,000	\$ -
E	Replace one Tandem Axle Plow Truck	\$ 225,000		\$ 225,000	\$ -
F	Replace one Crew Fleet Vehicle	\$ 45,000		\$ 45,000	\$ -
G	Replace Construction Machinery - 3Yr Lease 2 End Loader, 1 grader	\$ 105,748		\$ 105,748	\$ -
H	Dodgeville Shop Parking Lots	\$ 55,000		\$ 55,000	
I		\$ -			
	Subtotal	\$ 1,637,315	\$ -	\$ 640,748	\$ 416,907
	Equipment			\$ 585,748	

2020 Projects & Equipment

*	CTH II - Otter Creek Bridge Replacement/Relocation - Highland - Design	\$ 95,000		\$ 76,000	\$ 19,000
*	CTH A - Pecatonica River Bridge Replacement - Mifflin - Design	\$ 46,000		\$ 36,800	\$ 9,200
*	CTH W - Dodge Branch Bridge - Waldwick - Construction	\$ 425,800		\$ 340,640	\$ 85,160
A	CHIP Project from Backlog eligible in 2017 - Sunset 2023 CTH J?	\$ 562,500		\$ 136,800	\$ 425,700
B	CTH H - Mill Creek - Arena/Ridgeway Bridge Construction	\$ 1,080,356		\$ 864,285	\$ 216,071
C	Replace Endloader	\$ 205,000		\$ 205,000	\$ -
D	Replace Endloader	\$ 225,000		\$ 225,000	\$ -
E	Replace two Crew Fleet Vehicle	\$ 100,000		\$ 100,000	\$ -
F	Replace Construction Machinery - 3Yr Lease 2 End Loader, 1 grader	\$ 105,748		\$ 105,748	\$ -
G		\$ -			
H		\$ -			
I		\$ -			
J		\$ -			
	Subtotal	\$ 2,845,404	\$ -	\$ 635,748	\$ 755,131
	Equipment			\$ 635,748	

HIGHWAY DEPARTMENT

REVENUE SOURCES				
TOTAL	TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS

2021 Projects & Equipment

A	CHIP-D Project from Backlog eligible in 2017 - Sunset 2023 CTH J?	\$ 1,125,000			\$ 330,000	\$ 795,000
*	CTH II - Otter Creek Bridge Replacement/Relocation - Highland - Design	\$ 85,000			\$ 68,000	\$ 17,000
*	CTH A - Pecatonica River Bridge Replacement - Mifflin - Design	\$ 45,000			\$ 36,000	\$ 9,000
B	Replace one Tri-axle Plow Truck	\$ 210,000		\$ 210,000		
C	Replace one Crew Fleet Pickup Vehicle	\$ 48,000		\$ 48,000		
D	Replace one Tri-axle Plow Truck	\$ 210,000		\$ 210,000		
E	Replace one Tri-axle Plow Truck	\$ 210,000		\$ 210,000		
F	Highland Salt Shed	\$ 336,000	\$ 231,000		\$ 105,000	
**	Replace Paint Truck	\$ 450,000		\$ 450,000		
**	Replace Sign/Boom Truck	\$ 175,000		\$ 175,000		
**	Replace Lowboy Day-cab Semi-tractor	\$ 145,000		\$ 145,000		
**	Construction Rock Box Tandem	\$ 175,000		\$ 175,000		
**	Construction Flat bed / Tanker	\$ 175,000		\$ 175,000		
Subtotal		\$ 3,389,000	\$ -	\$ 231,000	\$ 1,798,000	\$ 821,000
Equipment					\$ 678,000	



SHERIFF DEPARTMENT

	REVENUE SOURCES			
	TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS

TOTAL

2017 Projects & Equipment

A	Squad Cars	\$ 103,000	\$ 103,000		
B	Evidence Equipment Storage building	\$ 40,000	\$ 40,000		
C	Next Generation 911	\$ 300,000	\$ 100,000	\$	200,000
D	Propane System for 2 Squad Cars	\$ 12,000	\$ 12,000		
E	CAD - Mobile-RMS/JMS Software upgrades	\$ 200,000	\$ 200,000		
	Subtotal	\$ 655,000	\$ 455,000	\$ -	\$ 200,000

2018 Projects & Equipment

A	Squad Cars	\$ 106,000	\$ 106,000		
B	Radio System Upgrade	\$ 1,000,000	\$ 1,000,000		
C	Replace K-9 Rosko	\$ 15,000	\$ 15,000		
	Subtotal	\$ 1,121,000	\$ 1,121,000	\$ -	\$ -

2019 Projects & Equipment

A	Squad Cars	\$ 109,000	\$ 109,000		
B	Additional Patrol Vehicles	\$ 200,000	\$ 200,000		
C	Replace Mobile Data Computers	\$ 75,000	\$ 75,000		
D		\$ -	\$ -		
	Subtotal	\$ 384,000	\$ 384,000	\$ -	\$ -



SHERIFF DEPARTMENT

REVENUE SOURCES			
TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS

TOTAL

2020 Projects & Equipment

A Squad Cars	\$ 147,000	\$ 147,000		
B Jail/Justice Center	\$ 20,000,000	\$ 20,000,000		
C				
D	\$ -			
Subtotal	\$ 20,147,000	\$ 147,000	\$ 20,000,000	\$ -

2021 Projects & Equipment

A Squad Cars	\$ 150,000	\$ 150,000		
B	\$ -			
C	\$ -			
Subtotal	\$ 150,000	\$ 150,000	\$ -	\$ -

COURTHOUSE BUILDING

REVENUE SOURCES			
TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS

TOTAL

2017 Projects & Equipment

A	Replace south windows on 1996 addition	\$	10,000	\$	10,000		
B	Paint soffit, peak, and cupula on courthouse	\$	10,000	\$	10,000		
C	Replace Curtains in Courtroom	\$	15,000	\$	15,000		
D	Furniture replacement	\$	19,500	\$	19,500		
E	Controls upgrade for heating and cooling	\$	25,000	\$	25,000		
F	Add insulation to old Jail attic	\$	5,500	\$	5,500		
G	Finish painting Courthouse Soffit/peaks	\$	10,000	\$	10,000		
H	Terrazzo floor repair, shine, and seal	\$	5,000	\$	5,000		
	Subtotal	\$	100,000	\$	100,000	\$	-
						\$	-

2018 Projects & Equipment

A	Water Softener Replacement	\$	5,000	\$	5,000		
B	Storage Shed for equipment/vehicles	\$	-	?			
C	Replace aged landscaping on west side	\$	10,000	\$	10,000		
D	Furniture replacement	\$	10,000	\$	10,000		
E	Controls upgrade for heating and cooling	\$	25,000	\$	25,000		
	Subtotal	\$	50,000	\$	50,000	\$	-
						\$	-

COURTHOUSE BUILDING

REVENUE SOURCES			
TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS

TOTAL

2019 Projects & Equipment

A	Add additional insulation to old Courtroom attic	\$ 20,000	\$ 20,000		
B	Furniture replacement	\$ 10,000	\$ 10,000		
C	Controls upgrade for heating and cooling	\$ 25,000	\$ 25,000		
D		\$ -			
E		\$ -			
	Subtotal	\$ 55,000	\$ 55,000	\$ -	\$ -

2020 Projects & Equipment

A	Replace north wing window to 1996 addition	\$ 10,000	\$ 10,000		
B	Furniture replacement	\$ 10,000	\$ 10,000		
C		\$ -			
D		\$ -			
	Subtotal	\$ 20,000	\$ 20,000	\$ -	\$ -

2021 Projects & Equipment

A	Add insulation to North wing of Courthouse attic.	\$ 17,000	\$ 17,000		
B	Furniture replacement	\$ 10,000	\$ 10,000		
C		\$ -			
D		\$ -			
	Subtotal	\$ 27,000	\$ 27,000	\$ -	\$ -

AIRPORTS

	REVENUE SOURCES			
	TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS

TOTAL

2017 Projects & Equipment				
A Wildlife Site Visit & Inspection	\$ 6,000	\$ 300	\$	5,700
B	-			
Subtotal	\$ 6,000	\$ 300	\$ -	\$ 5,700
2018 Projects & Equipment				
A Reconstruct lower apron and new taxiway	\$ 330,000	\$ 16,500	\$	313,500
B	-			
Subtotal	\$ 330,000	\$ 16,500	\$ -	\$ 313,500
2019 Projects & Equipment				
A Rehab Runway 11/29	\$ 2,200,000	\$ 110,000	\$	2,090,000
B	-			
Subtotal	\$ 2,200,000	\$ 110,000	\$ -	\$ 2,090,000
2020 Projects & Equipment				
A	-			
Subtotal	\$ -	\$ -	\$ -	\$ -
2021 Projects & Equipment				
A Construct Taxiway for Commercial Hangers	\$ 450,000	\$ 22,500	\$	427,500
B	-			
Subtotal	\$ 450,000	\$ 22,500	\$ -	\$ 427,500

BLOOMFIELD NURSING HOME

		REVENUE SOURCES			
		TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS
TOTAL					
<b>2017 Projects &amp; Equipment</b>					
A	Replace wiring and install medical grade outlets on 1st floor east & north wing	\$ 20,000	\$ 20,000		
B	Life Safety Code Inspection	\$ 20,000	\$ 20,000		
C	2nd floor spa room remodel with new spa tub	\$ 30,000	\$ 30,000		
D	Terrazzo flooring repair	\$ 10,000	\$ 10,000		
E	6 new beds for Nursing	\$ 7,500	\$ 7,500		
F	New Garage door for Brick garage	\$ 5,000	\$ 5,000		
G	Hot water heater replacement	\$ 10,000	\$ 10,000		
H	EZ Stand Replacement for nursing	\$ 8,000	\$ 8,000		
I	Replace Windows on East Porch	\$ 35,000	\$ 35,000		
J	Replace floors in 3 Rooms	\$ 6,000	\$ 6,000		
K	Pickup truck replacement	\$ 15,000	\$ 15,000		
L	Patch and Reseal Parking lot	\$ 10,000	\$ 10,000		
M	Two Broda Chairs for nursing	\$ 6,000	\$ 6,000		
N	Replace one Dryer	\$ 10,000	\$ 10,000		
O	Replace compressor in Walk-in Cooler	\$ 10,000	\$ 10,000		
P	Plans for Sewer plant changes	\$ 75,000	\$ 75,000		
Q	Sewer line televising, cleaning, inspecting	\$ 9,000	\$ 9,000		
	Subtotal	\$ 286,500	\$ 286,500	\$ -	\$ -

**2018 Projects & Equipment**

A	Replace wiring and install medical grade outlets on 1st floor south wing	\$ 20,000	\$ 20,000		
B	Life Safety Code Inspection	\$ 20,000	\$ 20,000		
C	6 new beds for Nursing	\$ 7,500	\$ 7,500		
D	Additional garage for storage	\$ -	\$ ?		
E	Wander Alarm System replacement	\$ 10,000	\$ 10,000		

BLOOMFIELD NURSING HOME

		REVENUE SOURCES			
		TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS
		TOTAL			
F	Replace West windows on 1962 addition	\$ 35,000	\$	35,000	
G	Van replacement	\$ 75,000	\$	75,000	
H	Ceiling replacement for all stairwells	\$ 5,000	\$	5,000	
I	Replace furnishings for 12 rooms	\$ 18,000	\$	18,000	
J	Wash and Recoat Roof of Sludge Holding	\$ 20,000	\$	20,000	
L	Well #1 pull pump and replace	\$ 20,000	\$	20,000	
M	Sewer Plant plans go to RFP	\$ 25,000	\$	25,000	
K		\$ -			
	Subtotal	\$ 255,500	\$ -	\$ -	\$ -

2019 Projects & Equipment

A	Replace wiring and install medical grade outlets on 2nd floor south wing	\$ 20,000	\$	20,000	
B	Life Safety Code Inspection	\$ 20,000	\$	20,000	
C	6 new beds for Nursing	\$ 7,200	\$	7,200	
D	Hot water heater replacement	\$ 10,000	\$	10,000	
E	EZ lift or stand replacement	\$ 8,000	\$	8,000	
F	Call light system replacement	\$ 75,000	\$	75,000	
G	Replace Windows on North Porch	\$ 30,000	\$	30,000	
H	Replace floors in 3 rooms	\$ 6,000	\$	6,000	
I	Remodel walk in freezer	\$ 10,000	\$	10,000	
J	Replace on Washer	\$ 12,000	\$	12,000	
K	Construction of Sewer plant upgrade for Phosphorous removal	\$ 1,000,000	\$	1,000,000	
L		\$ -			
	Subtotal	\$ 1,198,200	\$ 1,198,200	\$ -	\$ -



BLOOMFIELD NURSING HOME

REVENUE SOURCES			
TOTAL	TAX LEVY	G.O. DEBT	FED OR STATE GOVERNMENT/ GRANTS

2020 Projects & Equipment

A	Replace wiring and install medical grade outlets on 2nd floor north and east wings	\$	20,000	\$	20,000		
B	Life Safety Code Inspection	\$	20,000	\$	20,000		
C	6 new beds for Nursing	\$	7,500	\$	7,500		
D	Replace Governor Dodge Room windows	\$	25,000	\$	25,000		
E	Chiller Replacement	\$	105,000	\$	105,000		
F	Replace Spa Tub on 1st Floor	\$	15,000	\$	15,000		
G	Bariatric Lift	\$	10,000	\$	10,000		
H	Replace furnishings for 12 Rooms	\$	18,000	\$	18,000		
I	Two Broda Chairs	\$	6,000	\$	6,000		
J	Well #2 pull and replace pump	\$	15,000	\$	15,000		
K		\$	-	\$	-		
Subtotal		\$	241,500	\$	241,500	\$	-

2021 Projects & Equipment

A	Life Safety Code Inspection	\$	20,000	\$	20,000		
B	6 new beds for Nursing	\$	7,500	\$	7,500		
C	Replace 12 windows on east side of building	\$	30,000	\$	30,000		
D	Replace floors in 3 rooms	\$	6,000	\$	6,000		
E	Remodel Walk in Freezer	\$	10,000	\$	10,000		
F	Replace floor in Governor Dodge Room	\$	5,000	\$	5,000		
G	Repair and seal Roof	\$	100,000	\$	100,000		
H	Anti-freeze sprinkler system replace with dry	\$	-	\$	-		
I	Replace Dishwasher	\$	8,000	\$	8,000		
J		\$	-	\$	-		
Subtotal		\$	186,500	\$	186,500	\$	-

## JAIL BUILDING

	REVENUE SOURCES			
	TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS

## TOTAL

## 2017 Projects &amp; Equipment

A	Add insulation to attic of jail	\$	12,000	\$	12,000			
B	Replace lighting controller for Jail	\$	20,000	\$	20,000			
C	Update lighting from T12's to LED	\$	5,000	\$	5,000			
D	Blacktop Impound lot	\$	15,000	\$	15,000			
E	Sidewalk cement replacement	\$	5,000	\$	5,000			
E	Improve outside security lighting	\$	5,000	\$	5,000			
F	Replace Carpet in Basement	\$	8,000	\$	8,000			
	Subtotal	\$	70,000	\$	70,000	\$	-	\$ -

## 2018 Projects &amp; Equipment

A	Replace windows on North side of Sheriff Dept. offices	\$	10,000	\$	10,000			
B	Replace one furnace/AC unit	\$	15,000	\$	15,000			
C	Add Backfill and reseed lawn/landscape around building to divert water away	\$	10,000	\$	10,000			
D	Update lighting from T12's to LED	\$	5,000	\$	5,000			
E	Replace conference room Table and Chairs	\$	8,000	\$	8,000			
F	Replace aging dishwasher	\$	5,000	\$	5,000			
G	New flooring for Dispatch and Kitchen area	\$	8,000	\$	8,000			
	Subtotal	\$	61,000	\$	61,000	\$	-	\$ -

JAIL BUILDING

REVENUE SOURCES				
TOTAL	TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS

2019 Projects & Equipment

A	Replace windows on south side of Sheriff Office	\$	10,000	\$	10,000			
B	Rebuild Jail cell doors 10 each	\$	75,000	\$	75,000			
C		\$	-					
	Subtotal	\$	85,000	\$	85,000	\$	-	\$ -

2020 Projects & Equipment

A	Rebuild Jail cell doors 9 each	\$	65,000	\$	65,000			
B	Add additional LED lighting to basement storage and office areas	\$	10,000	\$	10,000			
C		\$	-					
D		\$	-					
	Subtotal	\$	75,000	\$	75,000	\$	-	\$ -

2021 Projects & Equipment

A	Replace one furnace/ AC unit	\$	15,000	\$	15,000			
B	Replace original Jail cell windows (1961)	\$	-	?				
C		\$	-					
D		\$	-					
	Subtotal	\$	15,000	\$	15,000	\$	-	\$ -

HEALTH AND HUMAN SERVICES BUILDING

	TOTAL	REVENUE SOURCES			
		TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS

2017 Projects & Equipment

A	Add security system to generator	\$ 5,000	\$ 5,000		
B	Add roof to current generator enclosure	\$ 10,000	\$ 10,000		
C		\$ -			
	Subtotal	\$ 15,000	\$ 15,000	\$ -	\$ -

2018 Projects & Equipment

A	Replace bark areas directly around building with rock and shrubs.	\$ 10,000	\$ 10,000		
B		\$ -			
	Subtotal	\$ 10,000	\$ 10,000	\$ -	\$ -

2019 Projects & Equipment

A		\$ -			
	Subtotal	\$ -	\$ -	\$ -	\$ -

2020 Projects & Equipment

A	Replace bark areas with rock and shrubs	\$ 10,000	\$ 10,000		
B		\$ -			
	Subtotal	\$ 10,000	\$ 10,000	\$ -	\$ -

2021 Projects & Equipment

A		\$ -			
B		\$ -			
	Subtotal	\$ -	\$ -	\$ -	\$ -

LAND CONSERVATION OFFICE

REVENUE SOURCES				
	TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS

TOTAL

2017 Projects & Equipment

A	Truck Purchase	\$ 15,000	\$ 15,000		
B	Dam Repair/Replacement Fund	\$ 10,000	\$ 10,000		
	Subtotal	\$ 25,000	\$ 25,000	\$ -	\$ -

2018 Projects & Equipment

A	Dam Repair/Replacement Fund	\$ 10,000	\$ 10,000		
	Subtotal	\$ 10,000	\$ 10,000	\$ -	\$ -

2019 Projects & Equipment

A	Dam Repair/Replacement Fund	\$ 10,000	\$ 10,000		
	Subtotal	\$ 10,000	\$ 10,000	\$ -	\$ -

2020 Projects & Equipment

A	Dam Repair/Replacement Fund	\$ 10,000	\$ 10,000		
	Subtotal	\$ 10,000	\$ 10,000	\$ -	\$ -

2021 Projects & Equipment

A	Dam Repair/Replacement Fund	\$ 10,000	\$ 10,000		
	Subtotal	\$ 10,000	\$ 10,000	\$ -	\$ -

EMERGENCY MANAGEMENT

	REVENUE SOURCES			
	TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS

TOTAL

2017 Projects & Equipment

A	All Hazards Mitigation Plan	\$	42,500	\$	12,500	\$	30,000
B		\$	-				
	Subtotal	\$	42,500	\$	12,500	\$	30,000

2018 Projects & Equipment

A	Vehicle Replacement with sale of current veh.	\$	6,000	\$	6,000			
B		\$	-					
	Subtotal	\$	6,000	\$	6,000	\$	-	\$ -

2019 Projects & Equipment

A		\$	-					
	Subtotal	\$	-	\$	-	\$	-	\$

2020 Projects & Equipment

A		\$	-					
	Subtotal	\$	-	\$	-	\$	-	\$

2021 Projects & Equipment

A	24 Portable Radios - EM Radio Cache	\$	84,000	\$	84,000	Today, there are 0 grant dollars available
B		\$	-			
	Subtotal	\$	84,000	\$	84,000	\$ - - \$ -



INFORMATION TECHNOLOGY

		REVENUE SOURCES			
		TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS
TOTAL					
2017 Projects & Equipment					
A					
B	New Website	\$ 40,000	\$ 40,000		
	Subtotal	\$ 40,000	\$ 40,000	\$ -	\$ -
2018 Projects & Equipment					
A	Upgrade VMWare and Equipment & Software	\$ 35,000	\$ 35,000		
B		\$ -			
	Subtotal	\$ 35,000	\$ 35,000	\$ -	\$ -
2019 Projects & Equipment					
A		\$ -			
	Subtotal	\$ -	\$ -	\$ -	\$ -
2020 Projects & Equipment					
A		\$ -			
	Subtotal	\$ -	\$ -	\$ -	\$ -
2021 Projects & Equipment					
A		\$ -			
	Subtotal	\$ -	\$ -	\$ -	\$ -

PLANNING DEPARTMENT

REVENUE SOURCES				
TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS	

TOTAL

2017 Projects & Equipment

A	\$ -			
Subtotal	\$ -	\$ -	\$ -	\$ -

2018 Projects & Equipment

A	plotter-if necessary	\$ 10,000		\$ 10,000
B		\$ -		
Subtotal		\$ 10,000	\$ -	\$ 10,000

2019 Projects & Equipment

A	vehicle - if necessary	\$ 10,000	\$ 10,000	
B		\$ -		
Subtotal		\$ 10,000	\$ 10,000	\$ -

2020 Projects & Equipment

A		\$ -		
Subtotal		\$ -	\$ -	\$ -

2021 Projects & Equipment

A		\$ -		
Subtotal		\$ -	\$ -	\$ -

Iowa County Board of Supervisors  
**AGENDA ITEM COVER SHEET**

Title: Resolution to Abolish Elected Position of County Surveyor ☒ Original ☐ Update

**TO BE COMPLETED BY COUNTY DEPARTMENT HEAD**

**DESCRIPTION OF AGENDA ITEM:** (Please provide detailed information, including deadline.)

At present, the position of Iowa County Surveyor is an elected position, with the current elected County Surveyor in the final year of his term. That position would be up for election in the 2016 general election, but the deadline for filing nomination papers for the position has passed with no candidates filing to get on the ballot. The proposed resolution would abolish the elected position of County Surveyor in Iowa County at the end of the current official's term and, as is permitted by the Wisconsin State Statutes, allow for those duties to be performed in the future by any professional land surveyor employed by the county.

**PRESENTATION NEEDED:**

☒ Yes

☐ No

How much time is needed? **5 minutes**

**ANY ATTACHMENTS/BACKUP INFORMATION?** (Only 1 copy of attachment(s) is needed for scanning purposes.)

☒ Yes

☐ No

If yes, please list: Proposed resolution

**FISCAL IMPACT:**

There should be no fiscal impact to Iowa County, as the current position of elected County Surveyor is not a salaried position and Iowa County does not presently provide office space for the elected official. If the elected position is abolished, it is anticipated that Iowa County would be able to enter into contracts for performance of the statutory duties of the county surveyor at costs consistent with those incurred in the past.

**LEGAL REVIEW PERFORMED:** ☒ Yes ☐ No **PUBLICATION REQUIRED:** ☐ Yes ☐ No

**RECOMMENDATIONS (IF ANY):**

Recommend that the proposed resolution be forwarded for consideration at the June 21 meeting of the Iowa County Board with any amendments deemed necessary by the committee.

**COMPLETED BY:** Matt Allen **DEPT:** Corporation Counsel **2/3 VOTE REQUIRED:** ☐ YES ☒ NO

**TO BE COMPLETED BY COMMITTEE CHAIR**

**MEETING DATE:**

**AGENDA ITEM #**

**COMMITTEE ACTION:**

Resolution No. \_\_\_\_\_

**RESOLUTION TO ABOLISH ELECTED POSITION OF COUNTY SURVEYOR  
AND TO DESIGNATE PERFORMANCE OF SURVEYOR DUTIES BY  
A PROFESSIONAL LAND SURVEYOR EMPLOYED BY IOWA COUNTY**

**WHEREAS**, Iowa County has historically maintained an elected position of County Surveyor to perform the surveying duties enumerated in Wis. Stat. §§ 59.45(1) and 59.74(2); and

**WHEREAS**, the elected position of County Surveyor serves four-year terms pursuant to Wis. Stat. § 59.20(2)(a); and

**WHEREAS**, Iowa County's current elected County Surveyor is in the final year of his term, with the next scheduled election to occur in the 2016 general election; and

**WHEREAS**, the time for filing nomination papers for the elected position of County Surveyor has passed with no person filing papers to be placed on the ballot in the 2016 general election; and

**WHEREAS**, Wis. Stat. § 59.20(2)(c) provides that, "In lieu of electing a surveyor, in any county having a population of less than 500,000, the board may by resolution designate that the duties under ss. 59.45(1) and 59.74(2) be performed by any professional land surveyor employed by the county";

**NOW, THEREFORE, BE IT RESOLVED** by the Iowa County Board of Supervisors that the position of County Surveyor shall not be placed on the ballot for the 2016 general election; and

**BE IT FURTHER RESOLVED** that upon completion of the remaining term of office of the sitting elected County Surveyor, the elected position of County Surveyor is abolished; and

**BE IT FURTHER RESOLVED** that the Iowa County Board of Supervisors designates that, upon elimination of the elected position of Iowa County Surveyor, the duties under Wis. Stat. §§ 59.45(1) and 59.74(2) shall be performed by any professional land surveyor employed by Iowa County.

Resolution drafted by Iowa County Corporation Counsel and respectfully submitted to the General Government Committee.

Adopted by the Iowa County Board of Supervisors this \_\_\_\_ day of \_\_\_\_\_, 2016.



## IOWA COUNTY ECONOMIC DEVELOPMENT REPORT

**June 9, 2016**

**Submitted by:**

**Ed White, Economic Development Program Manager, Southwestern WI Regional Planning Commission (SwwRPC).**

I have included two monthly reports produced by Anna Schramke and two reports from Phyllis Fritsch for the City of Dodgeville to give you a complete picture of the economic development activities in Iowa County. I would like to share with the committee several other things SwwRPC has been working on in Iowa County.

SwwRPC has recently been hired by the village of Arena to update the data and maps in their Comprehensive Plan and facilitate two public input meetings. Ed White will be assisting under the Iowa County contract to assist with the economic development element of the plan where necessary.

Through our affiliation with the Wisconsin Economic Development Corporation (WEDC) we were able to share access to an economic modeling software program produced by a company called EMSI. This software gives Anna Schramke at Iowa County and Phyllis Fritsch with the City of Dodgeville access to a wealth of information on demographics, industry clusters, and workforce data. There will be training provided in the near future by EMSI.

We are assisting the City of Dodgeville's economic development staff with the updating of their zoning map and providing household demographic information.

We are working with the City of Dodgeville on a potential project to do a development analysis which helps identify potential sites within the city for development. We are also exploring an update to the Dodgeville Comprehensive plan. Both of these projects are in the discussion phase at this time and would require separate contracts.

I have included an "out and about" in Iowa County section to show the activities of SwwRPC staff in Iowa County. While a number of these meetings are not directly economic development related I wanted to show you our complete presence in the county.

### **Meetings-**

- April 4 – Ed White met with Iowa County administrator Larry Bierke on economic development issues in Iowa County and the possibility of joining Prosperity Southwest
- April 5 – Assistant Planner Chris Colney traveled to Dodgeville to the Iowa County Land Information Committee meeting to discuss GIS Assessment services and projects being handled by SwwRPC
- April 7 – Troy attended a meeting of the Iowa County Economic Development and Property Committee in Dodgeville



- April 20 – Associate Planner Savannah Ernzen attended the regional Broadband Expansion Grant Workshop in Darlington hosted by the State of Wisconsin and UW-Extension. Savannah is becoming our broadband specialist in the office. This is a statewide grant program which Iowa County has access to
- April 26 – Troy met in Dodgeville with Wally Orzechowski to discuss SWCAP's 3-year community needs assessment
- April 26 – Troy and Ed met with Phyllis Fritsch and Anna Schramke to discuss economic development work in Iowa County
- April 27 – Troy met in Mineral Point with Larry Bierke, Iowa County Administrator, to discuss economic development and planning opportunities in the county
- May 9 – Troy met in Dodgeville with Carol Anderson to discuss the RPC and opportunities in Iowa County
- May 9 – Troy attended a meeting of the Tavern League in Dodgeville to discuss ATV and motorcycle mapping opportunities
- May 17 – Chris attended the Iowa County Traffic Safety Commission meeting in Dodgeville
- May 18 – Ed and Troy attended a meeting in Dodgeville with local officials from Iowa County on comprehensive planning
- May 18 – Troy attended a board meeting of the Driftless Area Land Conservancy in Barneveld



## IOWA COUNTY ECONOMIC DEVELOPMENT

Southwest WI Regional Planning Commission

March 24 – April 30, 2016 Activity Report - Anna Schramke

### **Community Economic Development Activity:**

Highland Community Economic Development Planning – no new activity

Hollandale economic development activities – met with Village President Meta Chrostowski. Discussed vacant buildings and potential economic development training for community leaders.

### **Existing Business Activity:**

Midwest Poultry & Ratite Processing, Highland – Based on conversation with Brock Waterman (SBDC), Ms. Cauffman is working on getting the certified kitchen ready for new business. She's taken the certification test, but has not received the results. Looking into processing fruits and vegetables. Has a lead for a new investor. No further action on Clare Bank loan. Provided her with the contact for the Food Enterprise Center in Viroqua

Midwest Grain Roasters, Dodgeville – Working on tax return and other RLF application requirements. Plan to set up a meeting with Phyllis Fritsch to discuss moving the project forward

Alphabet Academy, Highland – nothing new.

### **New Business Assistance/Entrepreneurship:**

Dodgeville Truck Stop – nothing new. (Phyllis Fritsch has met with them. Dodgeville has indicated that they will not issue them a liquor license. This was a key element in development of a sports bar. Still does not own the truck stop property – only the "green building".)

### **Meetings –**

- March 31 - Met with Phyllis Fritsch Re: Dodgeville economic development
- April 6 - Met w/ M. Chrostowski, Re: Hollandale economic development
- April 6 - Met with Phyllis Fritsch Re: Dodgeville economic development
- April 6 - Met w/B.Hottman Re: Iowa County economic development web site
- April 26 - Attended regional planning commission meeting
- April 26 - Met w/P.Fritsch, E.White Re: general economic development issues

**Respectfully submitted by: Anna Schramke , May 1, 2016**



## IOWA COUNTY ECONOMIC DEVELOPMENT

Southwest WI Regional Planning Commission

May 1 – May 31, 2016 Activity Report – Anna Schramke

### **Community Economic Development Activity:**

Highland Community Economic Development Planning – reviewed information from committee regarding a workshop they attended; “In the Bag: Strategies for Sustaining Community Grocery Stores”

Hollandale economic development activities – nothing new. Need to follow-up with an entrepreneur who’s working on opening a new business.

Contacted MadREP regarding BRE surveys.

Contacted Alliant regarding setting up a LOIS log-in for sites & buildings

Provided Phyllis with Main Street and TIF information.

Community Profile project *nearly* completed.

### **Existing Business Activity:**

Existing business, Dodgeville – referral from Phyllis. Contacted business to introduce self and offer assistance. Company is not able to expand in Dodgeville and plans to expand in the unincorporated area of county. Currently getting cost estimates. Check back in June.

Lands’ End – worked with WEDC to set up a very brief introductory meeting with key Lands’ End administrative staff. Meeting will be held on June 8.

Midwest Poultry & Ratite Processing, Highland – nothing new. Meeting scheduled for 6/2.

Midwest Grain Roasters, Dodgeville – Working on final cost estimates and financial projections. Possible RLF in June.

Alphabet Academy, Highland – nothing new.

### **New Business Assistance/Entrepreneurship:**

Dodgeville Truck Stop – nothing new. (Phyllis Fritsch continues to meet with them.)



#### **Meetings –**

- May 2 - Met w/P.Fritsch Re: Dodgeville Economic Development Activity
- May 5 - Participated in WEDA Economic & Community Development Opportunities: Connections within Housing & Small Business webinar.
- May 9 - Participated in MadREP Diversity Summit/Annual Meeting
- May 11 - Attended Platteville Incubator open house. Met Sheila M Ruchti, Vice President-Livingston State Bank
- May 11 - Met w/P.Fritsch Re: Dodgeville Economic Development Activity
- May 17 - Attended Iowa County Board Meeting/PACE 2.0 presentation
- May 19 - Met w/E.Hamilton, J. Hamilton, P.Fritsch Re: Midwest Grain Roasters project
- May 20 - Attended Prosperity SW meeting

**Respectfully submitted by: Anna Schramke**  
**June 1, 2016**



## CITY OF DODGEVILLE

### Southwestern Wisconsin Regional Planning Commission

#### March 7 – 31, 2016 Activity Report

**Summary:** This three-week period has encompassed establishing computer and office and a focus on meeting key people related to economic development. Requested meetings from each of the area banks, the Iowa County Administrator, the SW CAP Director and the Chamber of Commerce Board. Developing a listing of properties and owners of vacant space.

**Community Economic Development Activity:** One contact from a realtor in Madison seeking office space in downtown Dodgeville. Continuing to work with this realtor. Another contact from a retail firm for space, continuing to work with this company.

**Existing Business Activity:** Plan meeting with Chamber of Commerce Board.

**New Business/Entrepreneurship Assistance:** Contacted by and met with a long-term new-business pursuit. Meeting included representative from the Wisconsin Small Business Development Center (SBDC) and the owner's business consultant. Reviewed and provided business plan document options.

#### Meetings:

- March 7 – Orientation to Southwestern Wisconsin Regional Planning Commission and the Platteville Business Incubator
- March 18 – Met briefly with the Chamber of Commerce Executive Director. Met with Prosperity Southwestern Wisconsin, a regional economic development group
- March 21 – Attended two of the Governor's Cabinet Meetings held in Dodgeville, specifically with the Wisconsin Housing and Economic Development Authority (WHEDA) and the Department of Administration (DOA). Also attended the Chamber of Commerce Business After Five Meeting, featuring Habitat for Humanity
- March 22 & 31 – Meeting with Swwrpc representatives including Anna Schramke, Swwrpc Economic Development for Iowa County
- March 23 – Attended the annual review of the Comprehensive Economic Development Plan for Southwestern Wisconsin



**CITY OF DODGEVILLE**

**Southwestern Wisconsin Regional Planning Commission  
April 2016 Activity Report**

**Summary:** My goals through economic development contacts and activities are to bring more people in local stores, improve property values, and provide greater incentives for entrepreneurs to start new businesses in, or migrate existing ones, to Dodgeville.

I continue to meet with Boards and Companies related to Economic Development in the City of Dodgeville, and to add to the available commercial properties listing and to the list of inquiries about commercial property in Dodgeville.

**Community Economic Development Activity:** Anna Schramke, Economic Development for Iowa County, meets with me regularly which provides the link with Economic Development as it relates to the area surrounding Dodgeville.

I am working with a mid-Wisconsin company on some publicity, featuring Dodgeville, that will be published in early 2017 in their national and international catalogues.

**Existing Business Activity:** I met with the Dodgeville Chamber of Commerce Board. I am trying to meet with the major employers in Dodgeville and have met with two, one business and one governmental.

**New Business/Entrepreneurship Assistance:** I have met again with a new business possibility, working on the business plan, financing, permits, etc., and have talked via phone with his business consultant.

**Meetings:**

- April 4 - Iowa County Administrator
- April 6- Anna Schramke, Iowa County Economic Development
- April 7- Iowa County Economic Development and Property Committee
- April 11- Business Administrator – Dodgeville Major Employer
- April 12 - Chamber Board
- April 19 - Dodgeville potential business owner; also Dodgeville City Council
- April 26 - Attended the Southwestern Wisconsin Regional Planning Commission Meeting



20 S. Court St.  
Platteville WI 53818  
p: 608.342.1636 • f: 608.342.1220  
e: [info@swwrpc.org](mailto:info@swwrpc.org)  
[www.swwrpc.org](http://www.swwrpc.org)

**Southwestern Wisconsin Regional Planning Commission Input/Assistance (Includes March and April 2016):**

Meetings with Anna Schramke, Iowa County Economic Development Director.

Community Profiles from area villages.

Introductions: Small Business Development Center's Business Consultant; Cabinet-on-the-Road.

Economic Development leaders; Prosperity Southwest; Wisconsin Economic Development Corporation.

Education/Information: City of Monroe Development Plan Handbook; City of Dodgeville Parcel Map; GIS Mapping links.

**Respectfully submitted,**

**Phyllis A. Fritsch, Economic Development Specialist  
City of Dodgeville  
Southwestern Wisconsin Regional Planning Commission**